Project Name: CIP - Websense Upgrade

Project Manager: Rock Rakowski

Project Status: **Green**

Key Milestone	Baseline	Revised	Actual	Status
21. Project Initiation	3/15/2013	3/15/2013	3/15/2013	Completed
22. Project Planning / Control	3/22/2013	3/22/2013	3/22/2013	Completed
EASA Submission	3/29/2013	3/29/2013	3/29/2013	Completed
ISR Submission	4/17/2013	4/17/2013	4/17/2013	Completed
ITRAC Submission	5/30/2013	5/30/2013	5/30/2013	Completed
Purchase $50k	7/30/2013	7/30/2013		GREEN
Purchase $50K	7/30/2013	7/30/2013		GREEN
Firewall & Software Testing	9/16/2013	9/16/2013		GREEN
23. Project Execution / Control	9/30/2013	9/30/2013		GREEN
Sys Imp & User Migration	9/30/2013	9/30/2013		GREEN
24. Project Closeout	10/4/2013	10/4/2013		GREEN

Activity Status

EASA and ISR are completed.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
$100,000.00	$100,000.00	$34,534.98

Approved IT Investment Fund Budget $100,000.

FY13 ITIF - Purchases will be completed by end of FY.

Major Project Accomplishments:

There are no project accomplishments to report.

Next Steps:

• Installation of Equipment in Data Center

7/12/2013